

**ORDINANCE NO. 2023-**  
**ORDINANCE; ADOPTING THE CITY OF GLASGOW ANNUAL BUDGET FOR**  
**FISCAL YEAR 7-1-23 THROUGH 6-30-24, ESTABLISHING REVENUES AND**  
**RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY OF GLASGOW, KY

Section 1: That the annual budget for the fiscal year 7-1-23 and ending 6-30-24, is hereby adopted as follows:

	JUNE, 2023	2023-2024	2023-2024	2023-2024
	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
	CARRYOVER	REVENUE	EXPENSES	FUND
Administrative		\$18,917,160.00	\$3,477,169.00	
Legislative			\$92,851.00	
Police		\$254,500.00	\$5,123,262.00	
Animal Control		\$135,000.00	\$290,580.00	
Fire		\$147,850.00	\$4,788,097.00	
Fire Sub-Station			\$124,050.00	
Communications		\$285,000.00	\$1,313,744.00	
Street		\$21,100.00	\$2,522,150.00	
Building Inspector		\$199,600.00	\$336,566.00	
Transit		\$144,000.00	\$217,948.00	
Recreation		\$114,000.00	\$2,038,730.00	
Swimming Pool		\$37,000.00	\$2,558,700.00	
S.C.K.C.C.			\$57,700.00	
STORMWATER			\$684,901.00	
010 - GENERAL FUND	\$11,994,180.00	\$20,255,210.00	\$23,626,448.00	\$8,622,942.00
014 - PLAZA	\$91,474.00	\$347,250.00	\$342,256.00	\$96,468.00
022 - MUNICIPAL ROAD AID	\$257,990.00	\$280,000.00	\$280,000.00	\$257,990.00
025 - K.L.E.F.P.F. FUND POLICE/FIRE	\$373.00	\$509,625.00	\$507,873.00	\$2,125.00
026 - G.E.D.L. FUND	\$796,848.00	\$114,600.00	\$100,000.00	\$811,448.00
027 - MUNICIPAL CEMETERY	\$125,811.00	\$410,000.00	\$405,367.00	\$130,444.00
028 - PERPETUAL UPKEEP	\$543,123.00	\$16,000.00	\$5,500.00	\$553,623.00
085 - SANITATION / LANDFILL FUND	\$7,952,441.00	\$6,443,600.00	\$3,925,420.00	\$10,470,621.00
089 - CLOSURE / POST CLOSURE FUND	\$5,295,822.00	\$913,000.00		\$6,208,822.00
ESTIMATED YEAR END BALANCES	\$27,058,062.00	\$29,289,285.00	\$29,192,864.00	\$27,154,483.00

Section 2: That this ordinance shall take effect as of July 1, 2023 according to passage and publications as required by law.

A copy of this information, the entire proposed budget and additional background materials are available for Public inspection at City Hall during normal working hours.

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Henry Royse, Mayor  
City of Glasgow

ATTEST:

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Mona Simmons, City Clerk

1st Reading 06/12/2023

2nd Reading \_\_\_\_\_