# Facilities Plan Danville District #118



### District 118 Mission:



To ensure that all District 118 students reach their full potential.

### District 118 Vision:



We envision Danville Community Consolidated School District No. 118 as an open, safe and caring school district for students, employees, parents, and community members. Additionally, we envision a diverse school district, free of bias, prejudice and fear, where all students and teachers utilize their skills to achieve the highest standards of excellence. We see a school district that is actively supported by parents, non-parents and the business community.

We envision the academic achievement of our students, regardless of race, ethnicity, gender or social-economic status, as the highest in the state. We perceive our graduates as being highly successful in higher education, in the workforce and in social and civic endeavors.

We envision our employees as willingly participating in the decision-making process of the school district, and the Board of Education and administration encouraging and supporting that involvement.

We envision high community satisfaction, as reflected in intensive voluntary involvement of parents, non-parents, the business community and the community-at-large in all aspects of the teaching and learning process. We perceive our district celebrating the diversity of opinions as a positive influence on the future success of our schools.

## District 118 Improvement Goals:



- SMART GOAL 1: Danville District #118 will facilitate a district and school continuous improvement process to engage staff and students in high quality learning and instruction.
- SMART GOAL 2: Danville District #118 will increase the number of students in attendance.
- SMART GOAL 3: Danville District #118 will promote a student-centered system of management and operations.

### Facilities Expansion - KDBA



### **Kenneth D. Bailey School Expansion**



- Expand Alternative Program to Grades 5 & 6.
- 8 Additional Classrooms
- New Gymnasium
- Additional Restrooms
- Additional Office Space
- Estimated Cost: \$7,600,000\*

### Facilities Expansion - KDBA



### Kenneth D. Bailey School Expansion



**Funding: ESSER III** 

<sup>\*</sup> Drawing reflects 6 additional classrooms. 8 classrooms will be added.

### Facilities Expansion - Northeast



#### **Northeast Magnet School Expansion**



Funding: ESSER III

- 2 Additional Classrooms
- New Gymnasium
- New Music Room
- Additional Restrooms
- Additional Office Space
- Estimated Cost: 7,800,000\*

### Facilities Expansion - Northeast



### **Northeast Magnet School Expansion**



**Funding: ESSER III** 

### HVAC Upgrades Update - Districtwide



#### Southwest bid February 2021

- Started project 5/10/2021 and still waiting for new chiller. Currently using temporary chiller.

#### DHS - Received chiller bids 11/2021

- Need to approve recommended bid November 2021. On BOE agenda for 11/17/2021.

#### **DHS - Complete May 2022**

- Update exhaust system for welding shop.

#### South View bid January 2022

- Replace HVAC system

#### Mark Denman bid 2022/2023

- Replace HVAC system

### HVAC Upgrades Update - Districtwide



### North Ridge bid 2022/2023

- Replace HVAC system.

#### **Liberty bid 2022/2023**

- Replace three multi-zone HVAC units.

**Estimated cost: \$17,305,976** 

Funding: ESSER II & III

### HVAC Upgrades Needed



New HVAC for KDBA (cost included in total expansion cost)

 $New\ HVAC\ for\ Northeast\ ({\it cost\ included\ in\ total\ expansion\ cost})$ 

New HVAC for entire 72' Addition (cost included in total "1972 Addition" cost)

**Funding: ESSER III** 



#### **Auditorium**

#### **In-process**

- Upgrades to Lighting, Sound, and Stage Rigging systems.

**Funding: District and Danville Public School Foundation** 

#### Needed

- Repair and Restore Seating
- Painting

**Funding: District** 



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#### "1972 Addition"

- HVAC Upgrade
- Science Labs
- Innovation Lab (old Library)
- Learning Commons

**Estimated Cost: \$7,500,000\*** 

\* Estimated cost includes HVAC upgrades outlined on "HVAC Upgrades Needed" page.



**Funding: District & ESSER III** 



**'72 Addition - Science Labs** 





\* Sample photos - not actual rendering.



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#### '72 Addition - Innovation Lab





<sup>\*</sup> Sample photos - not actual rendering.



**'72 Addition - Learning Commons** 



<sup>\*</sup> Sample photos - not actual rendering.



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#### '72 Addition - Health Clinic

Part of the Healthcare Collaborative (SIHF, Carle, OSF)

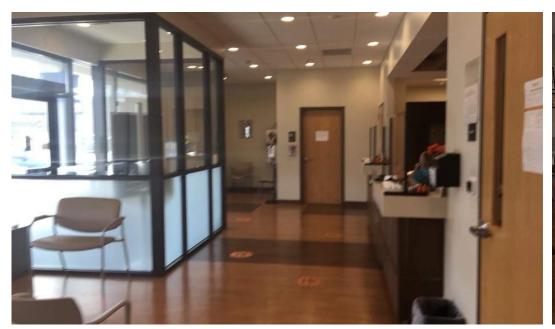
Paid for primarily by Southern Illinois Healthcare Foundation.



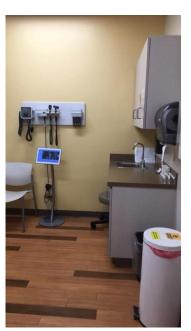


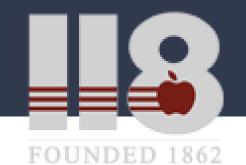
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**'72 Addition - Health Clinic** 









**Main Building - Food Science Lab** 





\* Sample photos - not actual rendering.

Funding: District Estimated Cost: \$540,000

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#### **Tuckpoint West Side of Building**

- Many areas of the exterior walls are in very poor condition due to deterioration of the mortar.
- Water infiltration has occurred frequently during inclement weather. This causes additional deterioration during winter freeze / thaw.
- The plan is to do the entire High School in sections starting with the west side first. Many areas have no mortar left between joints.





#### **Concrete Football Bleachers**

- Concrete has deteriorated beyond repair. It is past its end of life.
- This has created safety hazards.
- The tunnels will need attention as well before both become unsafe to use.







#### **Resurface All-Weather Track**

- The track is peeling and bubbling up in many areas causing a hazard to athletes.

- Existing track has reached its end of life.







**Security Audit - Completed February 2020** 

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### **Recommendations Completed:**

- **Perimeter Landscaping Improvements**
- **Added & Upgraded Exterior Lighting**
- **Added Door Alarms**
- Added Panic Buttons w/ Exterior Strobes
- **Issued Distinctive Staff ID Badges / FOBs**
- **Revised Building Access Hours**
- **Upgraded Camera System**





**Security Audit - February 2020** 

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#### **Recommendation Items to be Done:**

- Add additional cameras throughout building.
- Upgrade majority of analog cameras to digital cameras.
- Add an additional camera server to increase recording retention and accommodate additional cameras.
- Add required networking equipment to support new camera equipment.



Estimated Cost: - \$84,000



#### **Additional Security Measures:**

- Portable Metal Detectors \$20,544
- Skyward Positive Attendance System (PASS) \$77,560
- Clear Backpack Program \$24,000
- Smart Vape Detectors \$15,000
- Random Wand Security Checks
- Random K-9 Security Checks

**Estimated Cost: - \$137,104** 





#### **Additional Security Measures:**

#### **Recommendations needed:**

- Enhance Electronic Access System:
  - Expand to include all interior

#### doors

- Centrally manage access to classrooms
- Adds lockdown capabilities

**Estimated Cost: \$225,000** 



### Additional Upgrades Needed:



### **Tuckpointing - Edison**

 Several areas were repaired during the 2019 Window Replacement / HVAC Project.





### Informational:



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#### Warehouse:

\$1.00 Desk Day for Public

(Liability Release Required)



### Informational - New Desks Coming:



#### **New Furniture Presentation**

- Student Chair and Desk



### Informational - New Desks Coming



#### **New Furniture Presentation**

- Educator Chair, Desk, and Podium





### Direction Needed:



#### **Cannon Demolition**

- Cannon was declared unsafe for occupancy in 2015.
- Since 2015, the deterioration has continued at a rapid pace.
- Cannon is a safety and liability issue for the District.
- Since Cannon is an unoccupied building, historically, only one property/casualty insurance carrier has been willing to provide coverage for the building.

Estimated Cost: \$475,000



### Direction Needed:



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#### **Garfield Elementary School**

- HLS repairs to the School are likely cost-prohibitive.
- Updated costs to replace windows, plumbing, HVAC, and comply with code requirements are projected at \$13 million.

The Team has a few ideas on repurposing Garfield:

**Discussion** 

