



# State of the City Address Response, Recovery & Resurgence



# A Look Back...



*Caution, respect and support have reached great heights in our community during this crisis.*  
**THANK YOU.**



# A Look Back...





# A Look Back...





# A Look Back... March 16, 2020





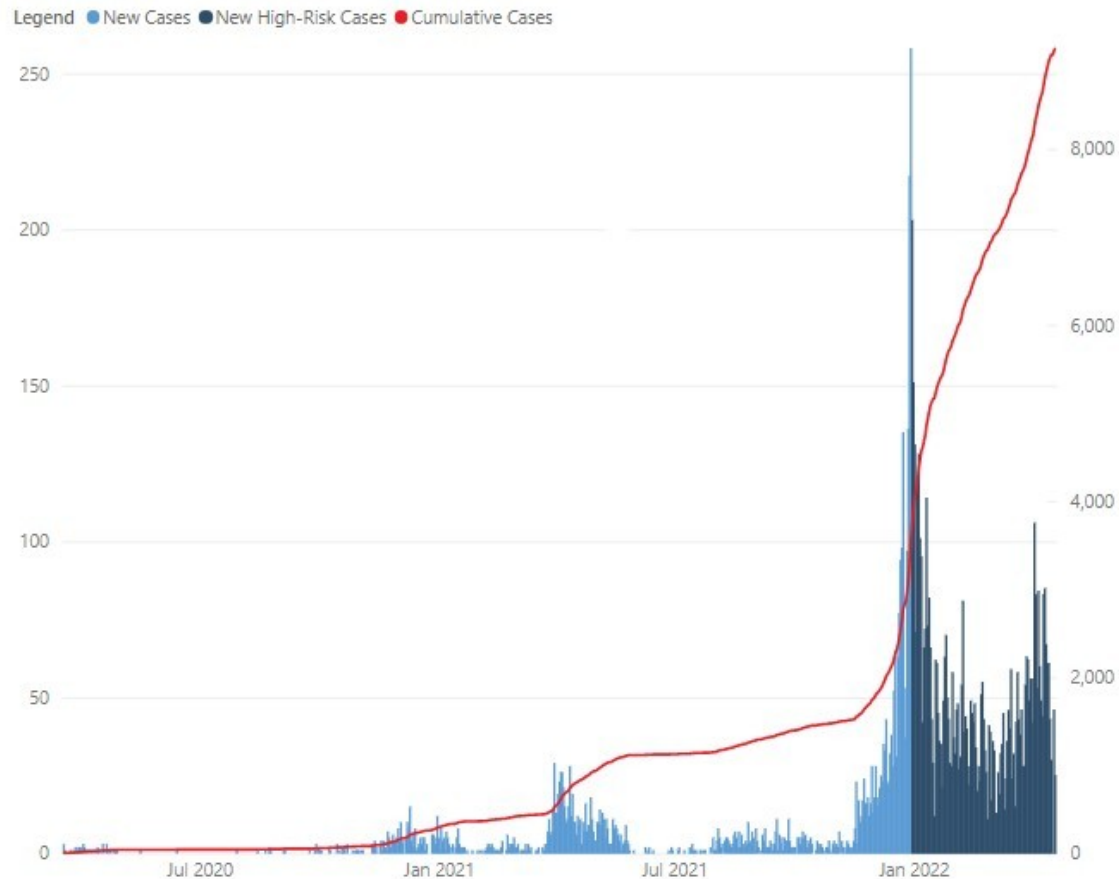
# A Look Back...





# A Look Back...

## Hastings Prince Edward Public Health COVID-19 Testing Data Data March 2020-Present





# A Look Back...





# A Look Back...



HASTINGS PRINCE EDWARD  
**Public Health**

The Medical Officer of Health, on behalf of Hastings Prince Edward Public Health,  
presents this certificate with heartfelt gratitude to

## The City of Belleville

in recognition of your unwavering support and invaluable contributions to the COVID-19 vaccination rollout. By hosting a community vaccination clinic, you have supported the administration of over 105,000 doses of COVID-19 vaccine in our community. We are sincerely grateful for your dedicated and ongoing partnership throughout the COVID-19 pandemic response.

March 25, 2022



Dr. Ethan Toumishey  
Medical Officer of Health  
and CEO



# A Look Back...

**MACLEAN'S**

#4 on Canada's Top 25 Communities  
to Live and Work Remotely

**MoneySense**

#7 on Canada's Top 100  
Best Places to Retire

**U+HAUL<sup>®</sup>**

#2 on Top 25  
Canadian Growth Cities



# A Look Back...

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## BELLEVILLE, ONTARIO – BEYOND BEAUTIFUL

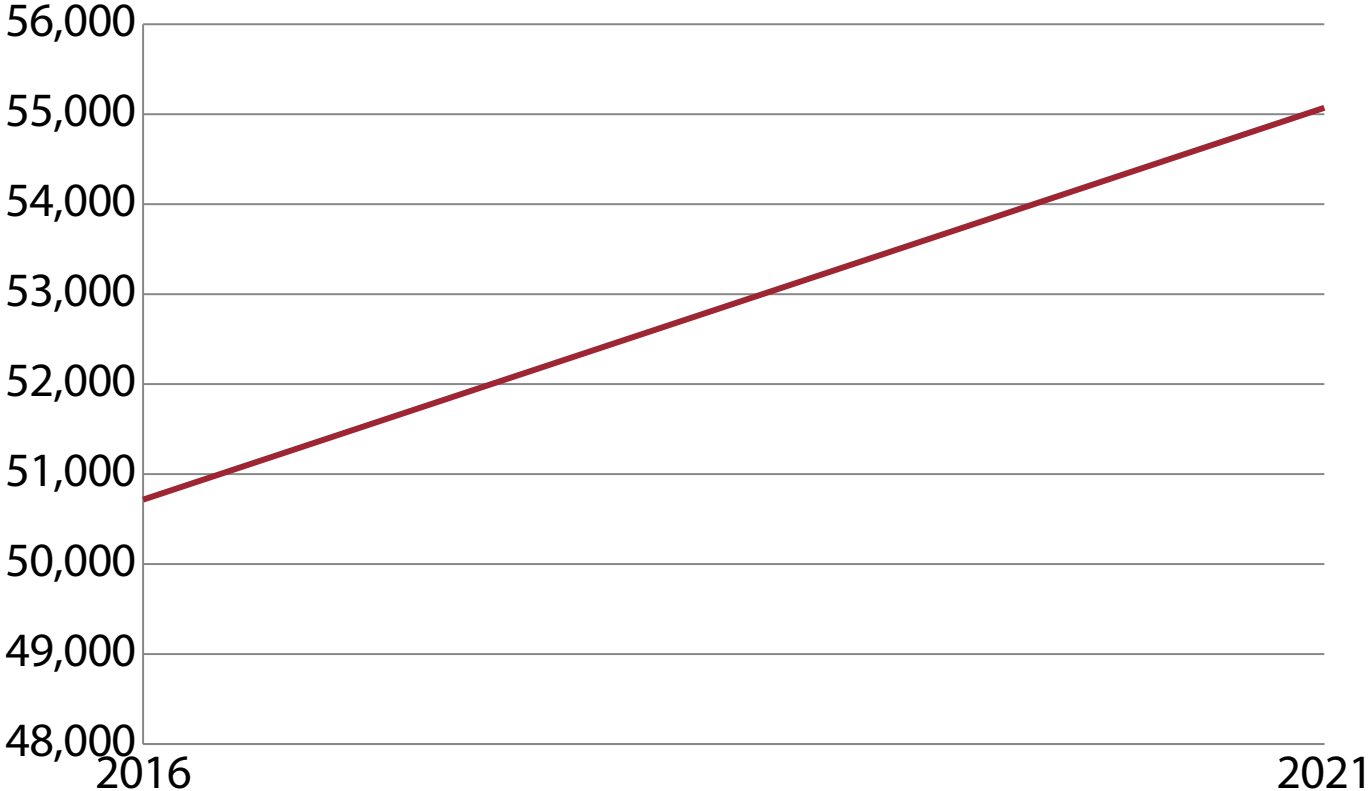
February 25, 2022





# A Look Back...

## 2021 Census of Population Data





# A Look Back...





# A Look Back...





# A Look Back...



# A Look Back...

## **Actions Taken to Ease COVID-19 Impact on Residents:**

- Deferred property tax due dates
- Free garbage pick-up
- Maintained all City services
- Free transit
- Prioritized outdoor spaces



# A Look Back...



# A Look Back...





# A Look Back...

## 2019 to 2022 Capital and Operating Budgets

	Capital Budget	Operating Budget	Total Combined
2019	\$46,154,200	\$143,714,100	\$189,868,300
2020	\$39,535,800	\$145,922,300	\$185,458,100
2021	\$36,889,700	\$156,948,700	\$193,838,400
2022	\$87,156,900	\$164,592,200	\$251,749,100

Education taxes not included.





# A Look Back...

## 2019 to 2022 Tax Impact

	Four-Year Average
<b>Belleville Urban</b>	1.39%
<b>Cannifton Urban</b>	1.32%
<b>Cannifton Rural</b>	0.88%
<b>Rural</b>	0.56%



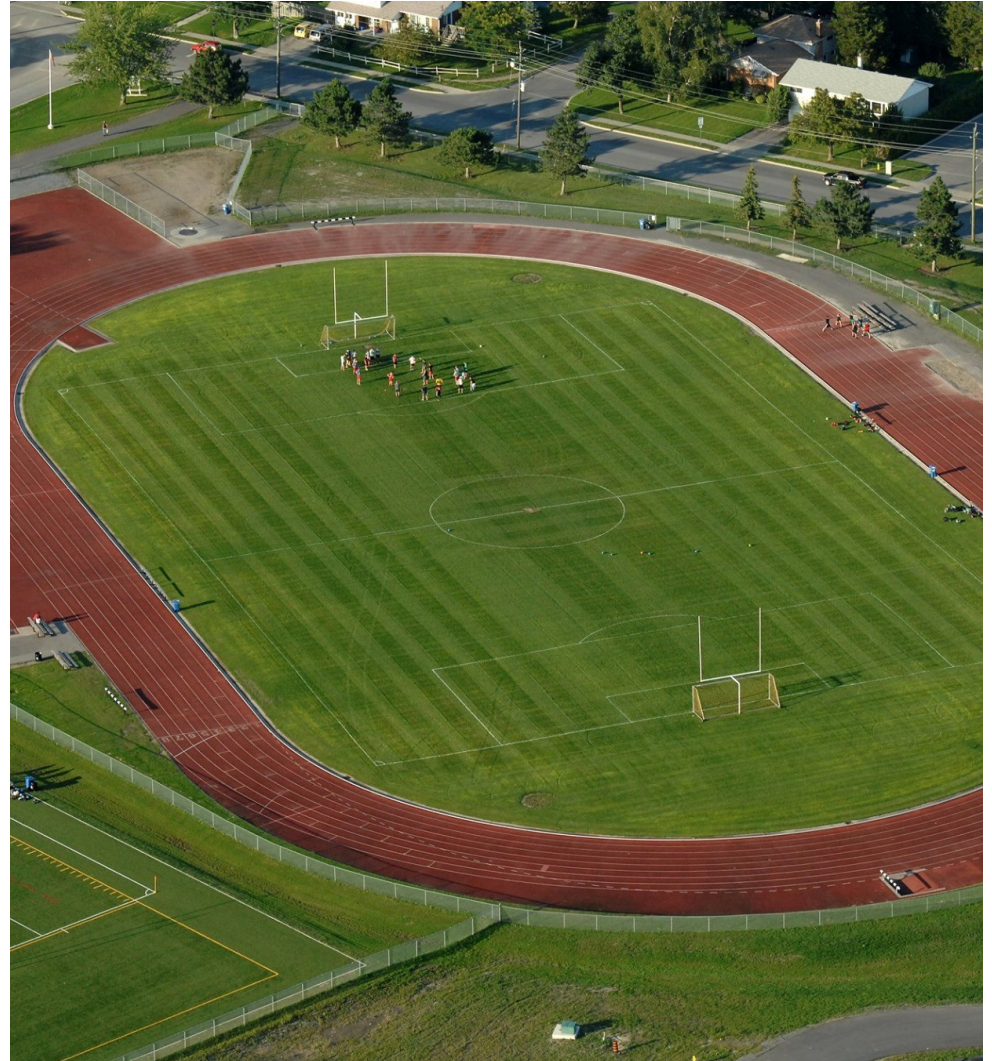
# Parks & Outdoor Spaces





# Park Upgrades

- Cascade Park
- Haig Park
- Stanley Parkette
- Clarence Bird Park
- Thurlow Ball Diamond
- Mary Anne Sills Park





# New Spaces





# Housing Additions



# Housing Additions

## New Housing Units On-Stream

	Total
Currently Under Construction	118
Currently in Process of Approval	1,497
This Term (December 2018-Present)	2,731



# Construction Value

## Residential, Commercial & Industrial Construction Value This Term

	Total
Residential	\$256,137,832.72
Commercial	\$65,846,316.17
Industrial	\$84,557,665.07

# Capital Investment





# Local Investment





# Belleville East Arterial Road



## THE INTELLIGENCER

FRIDAY, APRIL 22, 2022

ESTABLISHED 1854

POSTMEDIA

### LOCAL

**BASEIN ROCKFEST**  
Popular three-day festival returns after nearly a four-year hiatus with variety **A2**



**PROVINCIAL FUNDING**  
Belleville receives \$184,470 in provincial funding for community safety **A4**



**VACCINES**  
Routinized, non-COVID vaccination clinics resuming for public health **A3**

**MUSIC JUNKIE**

Bruce Cockburn returning to Empire Theatre on his 50th anniversary **A6**



\$1.05 plus tax



## ON A HOT SPRING ROOF

Roofer Gord Barnhart took advantage of sunny spring weather to fix and caulk shingles high atop the First Adventure Child Development Centre in east Belleville. Warmer weather is offering the opportunity for seasonal maintenance.

## Hwy. 401 BEAR interchange listed for east Belleville: MTO plan

DEBBE BALDWIN

A new highway interchange is listed for future construction in the east Belleville area, according to a report released by the Ontario Ministry of Transportation (MTO) on Thursday for the Ontario government.

The document "Constructing the east's Ontario" lists more than 50 new and long-term actions such as highway expansion, new infrastructure and public transit improvements to address long-standing traffic issues.

Quebec signs to be long-standing improvements, according to the report.

One of the major highlights for Ontario is the Ontario government confirming for the first time to work with the City of In-

terbury toward the construction of a new Highway 401 interchange connecting with the Belleville-Northern Industrial Park as the province continues to expand.

The proposed Belleville Eastern Interchange (BEAR) was first mentioned in the last 2020 provincial transportation plan.

The Ministry of Transportation committed in the plan that it will, "continue provincial highway corridor improvements for inter-

provincial Highway 401 near Belleville, including working with the municipality on future transportation such as the proposed Belleville Eastern Interchange (BEAR) interchange."

Mayor Mitch Paetrik said confirmation the province will work with the city on the BEAR project

is a "great sign for the municipality and for the economic growth and job creation in the region," Paetrik said in a news release.

"We are looking forward to the next steps in the process and we are excited to see the work that we can do together," Paetrik said.

The MTO has been working on a multi-lane expansion of Highway 401 from Bellbridge-Loyalist Road through to Belleville, which involves many projects to improve the connection between the highway and the city.

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## Miller honoured with press box name

BRUCE BELL

One of Belleville's most prominent sportsmen has had his name honoured at the city's main arena.

Mayor Mitch Paetrik was declared Jack Miller Day in the city by Mayor Mitch Paetrik during a ceremony held at the Quince Sports and Wellness Centre.

Prior to the Belleville Senators and Toronto Marlies contest, the press box at CAA Arena, located high above the level on the east side of the building, was named the Jack Miller Broadcast and Media Centre.

Incidentally, the former press box on the east side of the rink was also named with his name when the Belleville Bulls were the main tenant.

"I really wanted to be part of the morning show because that's where the larger audience was," he said.

(B. BELLER is at 45)

Paetrik pointed out during the ceremony that press box more or less disappeared when the arena underwent a massive renovation in preparation for America Hockey League play in 2011.

Miller, a Cornwall native and member of the Belleville Sports Hall of Fame, has a storied history in the city, not only in the sporting field, but in city politics as well.

The chairman of the Belleville Public Services Board from 1994 to 1997, he was instrumental in the city's move to host an afternoon show on CIBC and has worked for what is now known as Quince Broadcasting ever since.

"I really wanted to be part of the morning show because that's where the larger audience was," he said.

(B. BELLER is at 45)



Belleville Senators play-by-play man, Jack Miller and his wife C.J., joined by members of Belleville council including Mayor Mitch Paetrik, drop the opening puck at the Quince Sports and Wellness Centre. Miller is the Belleville Senators' captain Logan Shaw. The press box was named the Jack Miller Broadcast and Media Centre in a pre-game ceremony. (B. BELLER is at 45)

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# Council





# Dedication Ceremonies





# Community Funding

## Hastings County Contributions 2019-Present

	Actual			Budget	Total
	2019	2020	2021	2022	
General Assistance	2,205,306.00	2,332,730.00	2,055,764.00	2,303,600.00	8,897,400.00
Social Housing	4,709,360.00	5,100,342.00	5,455,779.00	5,712,000.00	20,977,481.00
Long Term Care - Hastings Manor	2,361,465.00	2,550,191.00	2,718,118.00	2,770,700.00	10,400,474.00
Long Term Care - Centennial Manor	391,351.00	435,941.00	408,707.00	498,100.00	1,734,099.00
Emergency Medical Services	3,527,870.00	3,844,358.00	3,997,477.00	4,137,600.00	15,507,305.00
911 Contract Services	61,512.00	68,098.00	73,185.00	78,300.00	281,095.00
Prov. Offences Revenue Share	(127,507.00)	(129,307.00)	(87,027.00)	(111,100.00)	(454,941.00)
	13,129,357.00	14,202,353.00	14,622,003.00	15,389,200.00	57,342,913.00

# Community Funding

## Social Infrastructure Funding

	Actual			Budget	
	2019	2020	2021	2022	Total
Social Infrastructure Grants	316,400.00	337,400.00	328,800.00	337,400.00	1,320,000.00



# Community Funding





# First Time Events





# Planning for a Better Belleville

- Strategic Plan
- Parkland and Recreation Master Plan
- Development Charges Bylaw
- Zoning Bylaw Consolidation
- Official Plan
- Community Improvement Plan



# Historic Achievements





# Belleville Senators







# Welcome to Belleville

Population 56,000





# Over the Years

## Eight Year Comparison 2015-Present

**2015 Capital  
\$18,746,500**

**2022 Capital  
\$87,156,900**

<i>Operating</i>	2015	2016	2017	2018	2019	2020	2021	2022
<b>Total Operating Budget</b>	115,596,300	120,930,700	127,639,400	132,854,700	143,714,100	145,922,300	156,948,700	164,592,200
<b>Total Capital Budget</b>	18,746,500	41,932,500	48,589,800	32,068,200	46,154,200	39,535,800	36,889,700	87,156,900
<b>Total Operating and Capital</b>	134,342,800	162,863,200	176,229,200	164,922,900	189,868,300	185,458,100	193,838,400	251,749,100

# Questions

