

Backgrounder: Platform Costing

Saskatchewan Party 2020

Platform Initiatives	2020-21	2021-22	2022-23	2023-24	2024-25
Saskatchewan Home Renovation Tax Credit		68.9	55.1	-	-
Saskatchewan Small Business Tax Reduction		42.0	84.0	52.5	10.5
SaskPower 10% Customer Rebate	87.2	174.4	-	-	-
Saskatchewan Advantage Scholarship		2.0	2.0	2.0	2.0
Reduction to Seniors Ambulance Fees	2.8	8.4	8.4	8.4	8.4
Increasing the Seniors Income Program		3.0	6.0	9.0	9.0
Active Families Benefit		5.7	5.7	5.7	5.7
Individualized Funding for ASD Services		6.0	6.0	6.0	6.0
Reducing Costs for Diabetics		4.7	4.8	4.6	4.6
Increasing Funding for Deafblind Services *		0.6	0.9	1.0	1.0
Community Rink Grant *	1.7	1.7	1.7	1.7	1.7
Veterans Service Organizations Grant *		1.4	1.4	1.4	1.4
Increasing Childcare Spaces		2.1	2.2	2.7	2.7
Increasing Home Care and LTC Care Aides		18.4	18.4	18.4	18.4
Platform Debt Servicing Costs	1.3	6.0	8.7	10.2	10.2
Total (in millions)	93.0	345.3	205.3	123.6	81.6

Medium Term Financial Outlook (in millions) Based on Ministry of Finance 2020-21 Saskatchewan Budget Update

	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>
Revenue	14,047	14,761	15,495	16,255	16,968
Expense	16,177	16,111	16,350	16,595	16,843
Surplus /(Deficit)	(2,130)	(1,350)	(855)	(340)	125
Platform Cost	93.0	345.3	205.3	123.6	81.6
Total Surplus / (Deficit)	(2,223.0)	(1,695.3)	(1,060.3)	(463.6)	43.4

*Details to be announced in the coming days.